

**Summary of Vital Statistics
Comparative Spending Guide 2005
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$33,826	2%	10%	0%	83%	4%	1%	6.0	15.2	73.4	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$47,510	17%	12%	4%	65%	0%	2%	4.3	6.0	67.3	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$30,327	6%	12%	0%	79%	0%	3%	7.9	26.1	82.5	100.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$40,850	0%	28%	1%	60%	5%	6%	5.5	10.0	50.4	84.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$29,202	20%	2%	9%	65%	4%	0%	5.4	7.6	32.5	92.9%
MERCER	MERCER CO SPECIAL SERVICE	\$33,398	3%	11%	3%	77%	0%	6%	5.2	5.2	43.3	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$32,092	5%	9%	0%	84%	1%	1%	4.5	4.9	22.3	89.3%
WARREN	WARREN CO SPECIAL SERVICE	\$37,262	0%	5%	0%	95%	0%	0%	4.2	7.0	20.3	100.0%

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Total Cost Per Pupil - Indicator 1
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type CSSD	\$26,696		\$30,600		\$35,077	
State median - Operating Type CSSD	\$24,566		\$28,870		\$33,612	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	
Low to High Ranges	\$21,115 — \$36,604		\$23,238 — \$42,538		\$29,202 — \$47,510	

COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$30,084	6	\$30,772	5	\$33,826	5
BERGEN	BERGEN CO SPECIAL SERVICE	\$31,021	7	\$42,538	8	\$47,510	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$21,115	1	\$23,472	2	\$30,327	2
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$36,604	8	\$38,022	7	\$40,850	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$21,508	2	\$23,238	1	\$29,202	1
MERCER	MERCER CO SPECIAL SERVICE	\$25,266	5	\$33,433	6	\$33,398	4
SALEM	SALEM CO SPECIAL SERVICE	\$22,520	3	\$25,285	3	\$32,092	3
WARREN	WARREN CO SPECIAL SERVICE	\$23,865	4	\$26,967	4	\$37,262	6

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Total Classroom Instruction - Indicator 2
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type CSSD	\$15,695			\$17,645			\$20,215			
State median - Operating Type CSSD	\$15,165			\$17,724			\$17,810			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
Low to High Ranges	\$10,759 — \$20,511		47.8%—74.7%	\$12,046 — \$22,345		48.8%—74.5%	\$15,420 — \$25,871		43.0%—76.9%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$20,511	8	68.2%	\$18,019	6	58.6%	\$19,989	6	59.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$16,112	6	51.9%	\$22,345	8	52.5%	\$25,871	8	54.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$15,763	5	74.7%	\$17,493	4	74.5%	\$23,324	7	76.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$18,551	7	50.7%	\$18,566	7	48.8%	\$19,583	5	47.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$11,993	2	55.8%	\$12,046	1	51.8%	\$15,420	1	52.8%
MERCER	MERCER CO SPECIAL SERVICE	\$14,566	4	57.7%	\$17,954	5	53.7%	\$15,508	2	46.4%
SALEM	SALEM CO SPECIAL SERVICE	\$10,759	1	47.8%	\$12,375	2	48.9%	\$15,803	3	49.2%
WARREN	WARREN CO SPECIAL SERVICE	\$12,412	3	52.0%	\$13,847	3	51.3%	\$16,036	4	43.0%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type CSSD	\$14,792			\$16,510			\$18,956		
State median - Operating Type CSSD	\$14,253			\$17,056			\$17,064		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$10,115 — \$19,756 ~~44.9%~~ 72.1% ~~88.4%~~ 97.9% \$10,924 — \$19,261 ~~45.3%~~ 71.0% ~~86.2%~~ 98.2% \$14,192 — \$22,581 ~~38.1%~~ 74.5% ~~86.1%~~ 97.3%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$19,756	8	65.7%	96.3%	\$17,435	5	56.7%	96.8%	\$19,278	6	57.0%	96.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$14,249	4	45.9%	88.4%	\$19,261	8	45.3%	86.2%	\$22,272	7	46.9%	86.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$15,228	6	72.1%	96.6%	\$16,676	4	71.0%	95.3%	\$22,581	8	74.5%	96.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$17,858	7	48.8%	96.3%	\$17,940	7	47.2%	96.6%	\$19,044	5	46.6%	97.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$10,867	2	50.5%	90.6%	\$10,924	1	47.0%	90.7%	\$14,212	2	48.7%	92.2%
MERCER	MERCER CO SPECIAL SERVICE	\$14,257	5	56.4%	97.9%	\$17,623	6	52.7%	98.2%	\$15,083	4	45.2%	97.3%
SALEM	SALEM CO SPECIAL SERVICE	\$10,115	1	44.9%	94.0%	\$11,476	2	45.4%	92.7%	\$14,250	3	44.4%	90.2%
WARREN	WARREN CO SPECIAL SERVICE	\$11,286	3	47.3%	90.9%	\$12,659	3	46.9%	91.4%	\$14,192	1	38.1%	88.5%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$382			\$493			\$503		
State median - Operating Type CSSD	\$368			\$410			\$463		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges

\$176 — \$539

0.6%—2.5%

\$307 — \$964

0.9%—2.3%

\$302 — \$961

0.7%—2.6%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$176	1	0.6%	\$393	3	1.3%	\$415	4	1.2%
BERGEN	BERGEN CO SPECIAL SERVICE	\$512	7	1.6%	\$964	8	2.3%	\$789	7	1.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$366	4	1.7%	\$378	2	1.6%	\$510	5	1.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$419	6	1.1%	\$426	5	1.1%	\$302	1	0.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$539	8	2.5%	\$497	6	2.1%	\$408	3	1.4%
MERCER	MERCER CO SPECIAL SERVICE	\$271	3	1.1%	\$307	1	0.9%	\$369	2	1.1%
SALEM	SALEM CO SPECIAL SERVICE	\$252	2	1.1%	\$545	7	2.2%	\$607	6	1.9%
WARREN	WARREN CO SPECIAL SERVICE	\$370	5	1.5%	\$393	3	1.5%	\$961	8	2.6%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$522			\$642			\$755		
State median - Operating Type CSSD	\$486			\$397			\$548		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$39 — \$1,351

0.2%—4.4%

\$24 — \$2,120

0.1%—5.0%

\$57 — \$2,810

0.2%—5.9%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$579	5	1.9%	\$191	2	0.6%	\$296	4	0.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,351	8	4.4%	\$2,120	8	5.0%	\$2,810	8	5.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$169	2	0.8%	\$439	5	1.9%	\$232	2	0.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$275	3	0.7%	\$200	3	0.5%	\$237	3	0.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$587	6	2.7%	\$625	6	2.7%	\$799	5	2.7%
MERCER	MERCER CO SPECIAL SERVICE	\$39	1	0.2%	\$24	1	0.1%	\$57	1	0.2%
SALEM	SALEM CO SPECIAL SERVICE	\$392	4	1.7%	\$354	4	1.4%	\$946	7	2.9%
WARREN	WARREN CO SPECIAL SERVICE	\$756	7	3.2%	\$795	7	2.9%	\$882	6	2.4%

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Total Support Services - Indicator 6
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$5,121			\$5,639			\$6,705		
State median - Operating Type CSSD	\$6,084			\$6,205			\$8,117		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$826 — \$7,900

3.9%—31.3%

\$907 — \$8,974

3.9%—26.5%

\$875 — \$11,756

2.9%—31.5%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$7,037	6	23.4%	\$6,250	5	20.3%	\$6,747	3	19.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$6,273	5	20.2%	\$8,974	8	21.1%	\$10,024	6	21.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$826	1	3.9%	\$907	1	3.9%	\$875	1	2.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,277	7	19.9%	\$7,850	6	20.6%	\$8,784	5	21.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$5,517	3	25.7%	\$6,159	4	26.5%	\$7,449	4	25.5%
MERCER	MERCER CO SPECIAL SERVICE	\$7,900	8	31.3%	\$8,130	7	24.3%	\$10,150	7	30.4%
SALEM	SALEM CO SPECIAL SERVICE	\$3,311	2	14.7%	\$3,660	2	14.5%	\$4,339	2	13.5%
WARREN	WARREN CO SPECIAL SERVICE	\$5,895	4	24.7%	\$5,955	3	22.1%	\$11,756	8	31.5%

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**Support Services Salaries & Benefits - Indicator 7
Operating Type CSSD (Total of 8 School Districts)**

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type CSSD	\$4,780			\$4,364			\$6,249		
State median - Operating Type CSSD	\$5,425			\$4,999			\$7,495		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges \$635 — \$7,719 3.0% — 30.6% 76.9% — 97.8% \$679 — \$8,676 2.9% — 20.7% 42.3% — 96.7% \$692 — \$10,166 2.3% — 29.5% 79.1% — 97.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,528	6	21.7%	92.8%	\$5,719	6	18.6%	91.5%	\$6,083	3	18.0%	90.2%
BERGEN	BERGEN CO SPECIAL SERVICE	\$6,132	5	19.8%	97.8%	\$8,676	8	20.4%	96.7%	\$9,556	6	20.1%	95.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$635	1	3.0%	76.9%	\$679	1	2.9%	74.9%	\$692	1	2.3%	79.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$6,896	7	18.8%	94.8%	\$7,574	7	19.9%	96.5%	\$8,489	5	20.8%	96.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,570	3	21.2%	82.8%	\$4,807	4	20.7%	78.0%	\$6,500	4	22.3%	87.3%
MERCER	MERCER CO SPECIAL SERVICE	\$7,719	8	30.6%	97.7%	\$3,443	3	10.3%	42.3%	\$9,860	7	29.5%	97.1%
SALEM	SALEM CO SPECIAL SERVICE	\$3,037	2	13.5%	91.7%	\$3,393	2	13.4%	92.7%	\$3,869	2	12.1%	89.2%
WARREN	WARREN CO SPECIAL SERVICE	\$4,718	4	19.8%	80.0%	\$5,191	5	19.3%	87.2%	\$10,166	8	27.3%	86.5%

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Total Administrative Cost - Indicator 8
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$3,294			\$3,712			\$4,153		
State median - Operating Type CSSD	\$3,898			\$4,891			\$5,179		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$2,098 — \$5,717

9.9%—25.4%

\$2,054 — \$6,309

8.8%—25.0%

\$2,505 — \$8,231

8.6%—25.6%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,846	4	12.8%	\$3,384	3	11.0%	\$3,868	3	11.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$4,326	6	13.9%	\$5,673	7	13.3%	\$5,412	5	11.4%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,098	1	9.9%	\$2,166	2	9.2%	\$2,837	2	9.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,782	7	13.1%	\$5,277	5	13.9%	\$5,633	6	13.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,139	2	9.9%	\$2,054	1	8.8%	\$2,505	1	8.6%
MERCER	MERCER CO SPECIAL SERVICE	\$3,340	3	13.2%	\$4,505	4	13.5%	\$4,946	4	14.8%
SALEM	SALEM CO SPECIAL SERVICE	\$5,717	8	25.4%	\$6,309	8	25.0%	\$8,231	8	25.6%
WARREN	WARREN CO SPECIAL SERVICE	\$3,949	5	16.5%	\$5,417	6	20.1%	\$6,345	7	17.0%

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Salaries & Benefits for Administration - Indicator 9
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type CSSD	\$2,264			\$2,648			\$3,067		
State median - Operating Type CSSD	\$2,764			\$3,240			\$3,531		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges	\$1,521 — \$4,041	6.1% — 16.2%	44.0% — 84.7%	\$1,439 — \$4,626	6.2% — 16.7%	47.9% — 87.7%	\$1,929 — \$5,177	6.4% — 16.1%	56.2% — 87.5%
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,258	6	10.8%	84.7%	\$2,787	4	9.1%	82.4%	\$3,128	4	9.2%	80.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,905	3	6.1%	44.0%	\$2,716	3	6.4%	47.9%	\$3,039	3	6.4%	56.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,580	2	7.5%	75.3%	\$1,706	2	7.3%	78.8%	\$2,200	2	7.3%	77.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,041	8	11.0%	84.5%	\$4,626	8	12.2%	87.7%	\$4,930	7	12.1%	87.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,521	1	7.1%	71.1%	\$1,439	1	6.2%	70.1%	\$1,929	1	6.6%	77.0%
MERCER	MERCER CO SPECIAL SERVICE	\$2,707	4	10.7%	81.0%	\$3,692	5	11.0%	82.0%	\$3,934	5	11.8%	79.5%
SALEM	SALEM CO SPECIAL SERVICE	\$3,644	7	16.2%	63.7%	\$4,211	6	16.7%	66.7%	\$5,177	8	16.1%	62.9%
WARREN	WARREN CO SPECIAL SERVICE	\$2,820	5	11.8%	71.4%	\$4,261	7	15.8%	78.7%	\$4,923	6	13.2%	77.6%

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Operation & Maintenance of Plant - Indicator 10
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type CSSD	\$2,808			\$3,207			\$3,529			
State median - Operating Type CSSD	\$2,554			\$2,815			\$3,215			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$1,356 — \$5,002		5.7%—13.7%	\$1,395 — \$5,421		5.2%—14.3%	\$2,468 — \$5,919		6.6%—14.5%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,026	6	10.1%	\$2,764	3	9.0%	\$2,742	3	8.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,907	7	12.6%	\$5,105	7	12.0%	\$5,540	7	11.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,976	2	9.4%	\$2,256	2	9.6%	\$2,554	2	8.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,002	8	13.7%	\$5,421	8	14.3%	\$5,919	8	14.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,073	3	9.6%	\$2,832	5	12.2%	\$3,683	5	12.6%
MERCER	MERCER CO SPECIAL SERVICE	\$2,447	4	9.7%	\$2,798	4	8.4%	\$2,746	4	8.2%
SALEM	SALEM CO SPECIAL SERVICE	\$2,660	5	11.8%	\$2,889	6	11.4%	\$3,720	6	11.6%
WARREN	WARREN CO SPECIAL SERVICE	\$1,356	1	5.7%	\$1,395	1	5.2%	\$2,468	1	6.6%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type CSSD	\$1,069			\$1,148			\$1,360		
State median - Operating Type CSSD	\$998			\$1,112			\$1,339		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges	\$101 — \$1,305	0.0% — 4.7%	0.0% — 50.5%	\$6 — \$1,428	0.0% — 5.0%	0.0% — 51.5%	\$1,140 — \$1,657	0.0% — 4.6%	0.0% — 52.5%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,210	5	4.0%	40.0%	\$1,112	4	3.6%	40.2%	\$1,140	1	3.4%	41.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,305	7	4.2%	33.4%	\$1,428	7	3.4%	28.0%	\$1,657	6	3.5%	29.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$998	4	4.7%	50.5%	\$1,162	5	5.0%	51.5%	\$1,342	4	4.4%	52.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,277	6	3.5%	25.5%	\$1,317	6	3.5%	24.3%	\$1,494	5	3.7%	25.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$969	3	4.5%	46.7%	\$943	2	4.1%	33.3%	\$1,336	3	4.6%	36.3%
MERCER	MERCER CO SPECIAL SERVICE	\$910	2	3.6%	37.2%	\$1,107	3	3.3%	39.6%	\$1,230	2	3.7%	44.8%
SALEM	SALEM CO SPECIAL SERVICE	\$101	1	0.4%	3.8%	\$6	1	0.0%	0.2%	----	----	0.0%	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

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Food Service - Indicator 12
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$284			\$345			\$407		
State median - Operating Type CSSD	\$202			\$196			\$379		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$74 — \$843

0.0%—2.3%

\$52 — \$789

0.0%—2.1%

\$177 — \$887

0.0%—2.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$163	2	0.5%	\$175	2	0.6%	\$177	1	0.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$202	3	0.7%	\$196	3	0.5%	\$293	2	0.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$279	4	1.3%	\$424	4	1.8%	\$464	3	1.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$843	5	2.3%	\$789	5	2.1%	\$887	4	2.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	\$74	1	0.3%	\$52	1	0.2%	-----	-----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$30			\$40			\$49		
State median - Operating Type CSSD	\$30			\$39			\$48		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges

\$22 — \$37

0.0%—0.2%

\$29 — \$48

0.0%—0.2%

\$43 — \$52

0.0%—0.2%

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	0.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$22	1	0.1%	\$29	1	0.1%	\$43	0.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$37	2	0.2%	\$48	2	0.2%	\$52	0.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type CSSD (Total of 8 School Districts)**

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type CSSD	25.1%	30.2%	33.3%
State median - Operating Type CSSD	24.9%	29.6%	30.2%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	16.2%—29.0%	27.5%—34.2%	26.9%—43.0%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	24.3%	29.1%
BERGEN	BERGEN CO SPECIAL SERVICE	28.3%	29.5%
BURLINGTON	BURLINGTON CO SPEC SERV	28.2%	43.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	24.1%	26.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	29.0%	38.6%
MERCER	MERCER CO SPECIAL SERVICE	18.2%	28.9%
SALEM	SALEM CO SPECIAL SERVICE	25.5%	31.0%
WARREN	WARREN CO SPECIAL SERVICE	16.2%	37.0%

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**Total Equipment - Indicator 15
Operating Type CSSD (Total of 8 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type CSSD	\$124	\$321	\$73
State median - Operating Type CSSD	\$45	\$384	\$101
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
Low to High Ranges	\$0 — \$369	\$0 — \$507	\$0 — \$389
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$23	\$277
BERGEN	BERGEN CO SPECIAL SERVICE	\$260	\$490
BURLINGTON	BURLINGTON CO SPEC SERV	\$9	\$0
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$38	\$0
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$369	\$507
MERCER	MERCER CO SPECIAL SERVICE	\$52	\$52
SALEM	SALEM CO SPECIAL SERVICE	\$0	\$0
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$389

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CSSD Average	5.7		\$51,098		5.6		\$54,390	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	6.1	2	\$52,631	4	6.0	2	\$52,552	4
BERGEN	BERGEN CO SPECIAL SERVICE	4.0	8	\$53,060	5	4.3	7	\$56,595	5
BURLINGTON	BURLINGTON CO SPEC SERV	8.3	1	\$55,260	6	7.9	1	\$58,351	6
CAPE MAY	CAPE MAY CO SPECIAL SERV	5.9	3	\$56,977	7	5.5	3	\$59,941	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	5.3	5	\$38,835	2	5.4	4	\$40,388	1
MERCER	MERCER CO SPECIAL SERVICE	5.6	4	\$58,535	8	5.2	5	\$64,811	8
SALEM	SALEM CO SPECIAL SERVICE	4.5	7	\$37,873	1	4.5	6	\$43,577	2
WARREN	WARREN CO SPECIAL SERVICE	4.7	6	\$45,545	3	4.2	8	\$49,013	3

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CSSD Average	8.8		\$53,528		8.8		\$56,840	
COUNTY	DISTRICT							
ATLANTIC	15.3	2	\$58,650	7	15.2	2	\$64,757	8
BERGEN	5.7	6	\$60,928	8	6.0	6	\$63,700	7
BURLINGTON	25.0	1	\$56,770	5	26.1	1	\$60,960	5
CAPE MAY	9.8	3	\$57,277	6	10.0	3	\$59,941	4
GLOUCESTER	8.1	4	\$40,035	2	7.6	4	\$40,978	1
MERCER	5.2	8	\$54,123	4	5.2	7	\$62,937	6
SALEM	5.3	7	\$39,482	1	4.9	8	\$42,689	3
WARREN	7.3	5	\$41,320	3	7.0	5	\$41,585	2

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CSSD Average	52.9		\$93,000		51.9		\$95,611	
COUNTY	DISTRICT							
ATLANTIC	73.7	2	\$99,753	7	73.4	2	\$95,024	5
BERGEN	61.5	3	\$107,058	8	67.3	3	\$105,500	7
BURLINGTON	94.8	1	\$97,369	5	82.5	1	\$100,542	6
CAPE MAY	44.2	4	\$92,813	4	50.4	4	\$91,967	4
GLOUCESTER	35.2	6	\$69,849	2	32.5	6	\$75,000	1
MERCER	43.1	5	\$99,367	6	43.3	5	\$109,382	8
SALEM	21.4	8	\$67,714	1	22.3	7	\$77,296	2
WARREN	21.9	7	\$75,949	3	20.3	8	\$77,949	3

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Faculty / Administrator Ratio - Indicator 19
Operating Type CSSD (Total of 8 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
CSSD Average		15.2		15.2	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO SPECIAL SERV	16.8	2	17.0	2
BERGEN	BERGEN CO SPECIAL SERVICE	26.3	1	26.9	1
BURLINGTON	BURLINGTON CO SPEC SERV	15.3	4	13.6	5
CAPE MAY	CAPE MAY CO SPECIAL SERV	12.0	5	14.2	4
GLOUCESTER	GLOUCESTER CO SPEC SERV	10.9	6	10.3	6
MERCER	MERCER CO SPECIAL SERVICE	15.8	3	16.7	3
SALEM	SALEM CO SPECIAL SERVICE	8.7	7	9.5	7
WARREN	WARREN CO SPECIAL SERVICE	7.7	8	7.7	8

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,525,000	(\$724,522)	\$165,000	(\$466,217)
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$254,161	\$0	\$211,159
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$558,894	\$0	\$1,777,428
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$496,254	(\$315,769)	\$756,498	(\$576,967)
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$386,469	\$1,133,040	\$425,000	\$227,935
MERCER	MERCER CO SPECIAL SERVICE	\$939,114	(\$913,809)	\$0	\$2,626,102
SALEM	SALEM CO SPECIAL SERVICE	\$0	\$90,563	\$0	(\$19,408)
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$303,030	\$0	\$53,384

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type CSSD (Total of 8 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%)	Excess (above 6%)	Excess (above 3%)
		2002-03	2003-04	2004-05
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,696,373	\$1,797,641	\$2,562,238
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$0	\$1,848,302
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$2,010,394	\$1,677,617	\$1,437,064
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$798,232	\$1,831,188	\$2,396,868
MERCER	MERCER CO SPECIAL SERVICE	\$0	\$0	\$2,181,688
SALEM	SALEM CO SPECIAL SERVICE	\$6,009	\$79,563	\$102,578
WARREN	WARREN CO SPECIAL SERVICE	\$169,574	\$493,529	\$595,757

* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.